

**Town of Hamilton**  
**Summary of Town Budget**  
**2016**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS APPROPRIATED RESERVE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	767,525	105,557	-	21,960	640,008
DA	HIGHWAY - TOWNWIDE	10,000	100	-	10,000	(100)
	<i>Subtotal A &amp; DA</i>	<u>777,525</u>	<u>105,657</u>	-	<u>31,960</u>	<u>639,908</u>
B	GENERAL OUTSIDE VILLAGE	95,242	355,275	-	12,000	(272,033)
DB	HIGHWAY - OUTSIDE VILLAGE	629,558	313,919	-		315,639
	<i>Subtotal B &amp; DB</i>	<u>724,799</u>	<u>669,194</u>	-	<u>12,000</u>	<u>43,605</u>
	<b><i>Subtotal A, DA, B, DB</i></b>	<b><u>1,502,324</u></b>	<b><u>774,851</u></b>	<b>-</b>	<b><u>43,960</u></b>	<b><u>683,513</u></b>
<b>SPECIAL DISTRICTS</b>						
SL1	Hubbardsville Lighting District	3,050.00				3,050
SL2	Poolville Lighting District	2,562.00				2,562
	<b>LIGHTING DISTRICTS TOTAL</b>	<b><u>5,612.00</u></b>				<b><u>5,612.00</u></b>
SF1	Hamilton Fire Protection	47,615.00				47,615
SF2	Earlville Fire Protection	15,835.68				15,836
T74	Hubbardsville Fire Protection	79,529.46				79,529
	<b>FIRE PROTECTION TOTAL</b>	<b><u>142,980.14</u></b>				<b><u>142,980.14</u></b>
	<b>SPECIAL DISTRICTS TOTAL</b>	<b><u>148,592.14</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b><u>148,592.14</u></b>
	<b>TOTALS</b>	<b><u>\$ 1,650,916</u></b>	<b><u>\$ 774,851</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 43,960</u></b>	<b><u>\$ 832,105</u></b>

**Town of Hamilton**  
**General Fund A Appropriations Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>Actual</u> <u>Aug 2013-</u> <u>July 2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Preliminary</u> <u>Budget</u> <u>2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>GENERAL GOVERNMENTAL SUPPORT</b>							
<b>TOWN BOARD</b>							
Personal Services	A1010.1	15,787.56	20,400.00	20,400.00	20,400.00	20,000.16	20,808.00
Equipment	A1010.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1010.4	622.53	2,000.00	2,000.00	2,000.00	704.50	1,500.00
<b>TOTAL</b>		<b>16,410.09</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>20,704.66</b>	<b>22,308.00</b>
<b>JUSTICES</b>							
Personal Services	A1110.1	14,042.46	14,851.71	14,851.71	14,851.71	14,565.01	15,148.74
Personal Services: Clerk	A1110.1.1	3,639.36	4,080.00	4,080.00	4,080.00	3,999.96	4,161.60
Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1110.4	3,629.12	6,200.00	6,200.00	6,200.00	5,055.32	5,200.00
<b>TOTAL</b>		<b>21,310.94</b>	<b>25,131.71</b>	<b>25,131.71</b>	<b>25,131.71</b>	<b>23,620.29</b>	<b>24,510.34</b>
<b>SUPERVISOR</b>							
Personal Services	A1220.1	11,536.24	13,664.43	13,664.43	13,664.43	13,397.04	13,937.72
Personal Services: Deputy Supervisor	A1220.1.2	0.00	4,000.00	4,000.00	4,000.00	0.00	4,080.00
Equipment	A1220.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1220.4	2,871.94	3,000.00	3,000.00	3,000.00	2,136.01	1,500.00
<b>TOTAL</b>		<b>14,408.18</b>	<b>20,664.43</b>	<b>20,664.43</b>	<b>20,664.43</b>	<b>15,533.05</b>	<b>19,517.72</b>
<b>DIRECTOR OF FINANCE</b>							
Bookkeeper Personal Services (Payroll)	A1310.1	32,550.00	42,432.00	42,432.00	42,432.00	32,243.93	0.00
Bookkeeper Personal Services (Contract)	A1310.1.1						33,000.00
Equipment	A1310.2	793.48	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1310.4	5,958.80	6,200.00	4,200.00	4,200.00	4,610.81	1,000.00
<b>TOTAL</b>		<b>39,302.28</b>	<b>48,632.00</b>	<b>46,632.00</b>	<b>46,632.00</b>	<b>36,854.74</b>	<b>34,000.00</b>
<b>AUDITORS</b>							
Contractual Expenditures	A1320.4	8,995.00	9,000.00	9,000.00	9,000.00	8,995.00	9,000.00
<b>TOTAL</b>		<b>8,995.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>8,995.00</b>	<b>9,000.00</b>
<b>TAX COLLECTION</b>							
Personal Services	A1330.1	0.00	1,092.62	1,092.62	1,092.62	1,071.00	614.48
Personal Services (Deputy)	A1330.1.1	424.05	0.00	0.00	0.00	424.05	0.00
Equipment	A1330.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1330.4	660.20	1,497.00	1,497.00	1,497.00	970.70	1,000.00
<b>TOTAL</b>		<b>1,084.25</b>	<b>2,589.62</b>	<b>2,589.62</b>	<b>2,589.62</b>	<b>2,465.75</b>	<b>1,614.48</b>
<b>BUDGET</b>							
Personal Services	A1340.1	1,872.72	1,967.77	1,967.77	1,967.77	1,929.00	2,007.13
Equipment	A1340.2	0.00	0.00	0.00	0.00	0.00	0.00
Budget Contractual	A1340.4	0.00	0.00	0.00	0.00	111.50	0.00
<b>TOTAL</b>		<b>1,872.72</b>	<b>1,967.77</b>	<b>1,967.77</b>	<b>1,967.77</b>	<b>2,040.50</b>	<b>2,007.13</b>
<b>ASSESSORS</b>							
Personal Services	A1355.1	30,675.00	31,518.00	31,518.00	31,518.00	30,900.00	32,148.36
Equipment	A1355.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1355.4	1,798.85	9,340.00	9,340.00	9,340.00	4,327.66	6,000.00
<b>TOTAL</b>		<b>32,473.85</b>	<b>40,858.00</b>	<b>40,858.00</b>	<b>40,858.00</b>	<b>35,227.66</b>	<b>38,148.36</b>
<b>TOWN CLERK</b>							
Personal Services	A1410.1	36,879.98	39,477.35	39,477.35	43,907.38	36,857.31	45,285.52
Deputy Clerk	A1410.1	13,587.50	16,224.00	16,224.00	16,224.00	15,397.18	26,000.00
Equipment	A1410.2	956.99	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A1410.4	3,456.10	8,854.00	8,854.00	8,854.00	3,829.06	8,854.00
<b>TOTAL</b>		<b>54,880.57</b>	<b>64,555.35</b>	<b>64,555.35</b>	<b>68,985.38</b>	<b>56,083.55</b>	<b>80,139.52</b>
<b>MUNICIPAL STAFF</b>							
Attorney Contractual	A1420.4	9,186.76	11,000.00	11,000.00	11,000.00	5,543.94	11,000.00
Records Management Contractual	A1460.4	3,098.26	3,000.00	3,000.00	1,569.97	7,021.36	500.00
<b>TOTAL</b>		<b>12,285.02</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,569.97</b>	<b>12,565.30</b>	<b>11,500.00</b>

**GENERAL GOVERNMENTAL SUPPORT CONTINUED**

**Town of Hamilton**  
**General Fund A Appropriations Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>Actual</u> <u>Aug 2013-</u> <u>July 2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Preliminary</u> <u>Budget</u> <u>2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>BUILDINGS</b>							
Personal Services	A1620.1	2,134.28	2,164.24	2,164.24	2,164.24	2,121.96	2,207.52
Equipment	A1620.2	0.00	500.00	500.00	500.00	0.00	3,000.00
Contractual Expenditures	A1620.4	18,071.29	21,816.00	21,816.00	21,816.00	19,532.78	21,100.00
<i>BCE: Milford Street</i>	A1620.4.1	0.00	3,100.00	3,100.00	3,100.00	0.00	<b>2,000.00</b>
TOTAL		<u>20,205.57</u>	<u>27,580.24</u>	<u>27,580.24</u>	<u>27,580.24</u>	<u>21,654.74</u>	<u>28,307.52</u>
<b>CENTRAL COMMUNICATIONS</b>							
Contractual Expenditures: Utilities	A1650.4	530.00	1,700.00	1,700.00	1,700.00	500.00	500.00
TOTAL		<u>530.00</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>500.00</u>	<u>500.00</u>
<b>SPECIAL ITEMS</b>							
Unallocated Insurance	A1910.4	17,419.14	17,982.00	17,982.00	17,982.00	16,999.95	18,718.08
Municipal Dues	A1920.2	700.00	700.00	700.00	700.00	700.00	800.00
Contingent	A1990.4	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00
TOTAL		<u>18,119.14</u>	<u>38,682.00</u>	<u>38,682.00</u>	<u>38,682.00</u>	<u>17,699.95</u>	<u>39,518.08</u>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b><u>241,877.61</u></b>	<b><u>317,761.12</u></b>	<b><u>315,761.12</u></b>	<b><u>318,761.12</u></b>	<b><u>253,945.19</u></b>	<b><u>311,071.14</u></b>
<b>PUBLIC SAFETY</b>							
<b>POLICE AND TRAFFIC CONTROL</b>							
Police Personnel Services	A3120.1	100.00	100.00	100.00	100.00	100.00	100.00
Traffic Control Contractual Exp.	A3310.4	405.00	750.00	750.00	750.00	0.00	500.00
TOTAL		<u>505.00</u>	<u>850.00</u>	<u>850.00</u>	<u>850.00</u>	<u>100.00</u>	<u>600.00</u>
<b>CONTROL OF DOGS</b>							
Personal Services	A3510.1	4,757.51	4,912.61	4,912.61	4,912.61	4,815.96	5,010.86
Equipment	A3510.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures: County Contract	A3510.4.16	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A3510.4	266.11	500.00	500.00	500.00	168.00	200.00
TOTAL		<u>5,023.62</u>	<u>5,412.61</u>	<u>5,412.61</u>	<u>5,412.61</u>	<u>4,983.96</u>	<u>5,210.86</u>
<b>TOTAL PUBLIC SAFETY</b>		<b><u>5,528.62</u></b>	<b><u>6,262.61</u></b>	<b><u>6,262.61</u></b>	<b><u>6,262.61</u></b>	<b><u>5,083.96</u></b>	<b><u>5,810.86</u></b>
<b>HEALTH</b>							
<b>AMBULANCE</b>							
Ambulance Contractual	A4025.4	16,000.00	214,000.00	114,000.00	114,000.00	66,000.00	187,500.00
TOTAL		<u>16,000.00</u>	<u>214,000.00</u>	<u>114,000.00</u>	<u>114,000.00</u>	<u>66,000.00</u>	<u>187,500.00</u>
<b>TOTAL HEALTH</b>		<b><u>16,000.00</u></b>	<b><u>214,000.00</u></b>	<b><u>114,000.00</u></b>	<b><u>114,000.00</u></b>	<b><u>66,312.00</u></b>	<b><u>187,500.00</u></b>
<b>HIGHWAY</b>							
<b><u>SUPERINTENDENT OF HIGHWAYS</u></b>							
Personal Services	A5010.1	54,306.94	57,693.70	57,693.70	57,693.70	54,842.50	58,847.57
Equipment	A5010.2	579.99	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	A5010.4	2,634.90	2,000.00	2,000.00	2,000.00	1,466.38	2,000.00
TOTAL		<u>57,521.83</u>	<u>59,693.70</u>	<u>59,693.70</u>	<u>59,693.70</u>	<u>56,308.88</u>	<u>60,847.57</u>
<b><u>GARAGE</u></b>							
Garage Personal Services	A5132.1	0.00	3,105.00	3,105.00	3,105.00	0.00	3,165.00
Garage Personal Services (mechanic)	A5132.1.1	0.00	0.00		0.00	0.00	33,550.00
Equipment	A5132.2	45,167.89	0.00	0.00	0.00	14,529.70	0.00
Contractual Expenditures	A5132.4	41,185.04	35,000.00	35,000.00	32,000.00	40,000.90	34,500.00
<i>Garage Engineer Study</i>	A5132.4.1	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00
TOTAL		<u>86,352.93</u>	<u>48,105.00</u>	<u>48,105.00</u>	<u>45,105.00</u>	<u>54,530.60</u>	<u>81,215.00</u>
<b>TOTAL HIGHWAY</b>		<b><u>143,874.76</u></b>	<b><u>107,798.70</u></b>	<b><u>107,798.70</u></b>	<b><u>104,798.70</u></b>	<b><u>110,839.48</u></b>	<b><u>142,062.57</u></b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
<b>PUBLICITY</b>							

**Town of Hamilton**  
**General Fund A Appropriations Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>Actual</u> <u>Aug 2013-</u> <u>July 2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Preliminary</u> <u>Budget</u> <u>2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
Contractual Expenditures	A6410.4	1,114.12	1,200.00	1,200.00	1,200.00	1,127.50	2,500.00
TOTAL		<u>1,114.12</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,127.50</u>	<u>2,500.00</u>
<b>VETERANS SERVICES</b>							
Contractual Expenditures	A6510.4	900.00	900.00	900.00	900.00	900.00	900.00
TOTAL		<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>
<b>TOTAL ECONOMIC A. AND O.</b>		<b><u>2,014.12</u></b>	<b><u>2,100.00</u></b>	<b><u>2,100.00</u></b>	<b><u>2,100.00</u></b>	<b><u>2,027.50</u></b>	<b><u>3,400.00</u></b>
<b>CULTURE - RECREATION</b>							
<b>HISTORIAN</b>							
Personal Services	A7510.1	301.00	306.78	306.78	306.78	301.00	312.92
Contractual Expenditures	A7510.4	0.00	200.00	200.00	200.00	0.00	200.00
TOTAL		<u>301.00</u>	<u>506.78</u>	<u>506.78</u>	<u>506.78</u>	<u>301.00</u>	<u>512.92</u>
<b>TOTAL CULTURE AND RECREATION</b>		<b><u>301.00</u></b>	<b><u>506.78</u></b>	<b><u>506.78</u></b>	<b><u>506.78</u></b>	<b><u>301.00</u></b>	<b><u>512.92</u></b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>CEMETERIES</b>							
Contractual Expenditures	A8810.4	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	A9010.8	14,447.66	17,677.90	17,677.90	17,677.90	13,612.60	46,000.00
Social Security	A9030.8	16,889.11	18,963.00	18,963.00	18,963.00	5,037.32	20,423.40
Worker's Compensation	A9040.8	6,527.13	12,836.00	12,836.00	12,836.00	6,527.13	19,254.00
Unemployment Insurance	A9050.8	825.24	2,006.00	2,006.00	2,006.00	1,023.62	2,675.00
Disability Insurance	A9055.8	603.55	591.00	591.00	591.00	789.76	565.00
Hosp & Medical Insurance	A9060.8	24,804.05	32,594.00	32,594.00	32,594.00	22,509.61	28,250.00
TOTAL		<u>64,096.74</u>	<u>84,667.90</u>	<u>84,667.90</u>	<u>84,667.90</u>	<u>49,500.04</u>	<u>117,167.40</u>
<b>INTERFUND TRANSFERS</b>							
Other Funds	A9901.9	0.00	0.00	0.00	0.00	614.98	0.00
Capital Project Funds	A9950.9	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Other Funds	A9961.9	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>614.98</u>	<u>0.00</u>
<b>TOTAL UNDISTRIBUTED &amp; TRANSFERS</b>		<b><u>64,096.74</u></b>	<b><u>84,667.90</u></b>	<b><u>84,667.90</u></b>	<b><u>84,667.90</u></b>	<b><u>50,115.02</u></b>	<b><u>117,167.40</u></b>
<b>TOTAL APPROPRIATIONS</b>		<b><u>167,718.50</u></b>	<b><u>330,668.08</u></b>	<b><u>230,668.08</u></b>	<b><u>227,668.08</u></b>	<b><u>184,563.94</u></b>	<b><u>339,286.35</u></b>
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b><u>241,877.61</u></b>	<b><u>317,761.12</u></b>	<b><u>315,761.12</u></b>	<b><u>318,761.12</u></b>	<b><u>253,945.19</u></b>	<b><u>311,071.14</u></b>
<b>TOTAL APPROPRIATIONS &amp; OTHER SUPPORT</b>		<b><u>473,692.85</u></b>	<b><u>733,097.10</u></b>	<b><u>631,097.10</u></b>	<b><u>631,097.10</u></b>	<b><u>491,004.81</u></b>	<b><u>767,524.89</u></b>

**Town of Hamilton**  
**General Fund A Revenues Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>Actual Aug</u> <u>2013-Jul 2014</u>	<u>Budget Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>OTHER TAX ITEMS</b>						
Real Property Taxes Prior Years	A1020					
Other Payments In Lieu of Taxes	A1081	481.14	494.41	494.41	481.14	508.05
Int & Penalties on Real Property Taxes	A1090	6,860.69	6,000.00	6,000.00	6,860.69	6,000.00
<b>NON PROPERTY TAXES</b>						
Franchise Tax	A1170	10,885.48	10,400.00	10,400.00	10,473.70	10,000.00
Sales and Use Tax	A1110	0.00	0.00	0.00	2,709.50	0.00
<b>DEPARTMENTAL INCOME</b>						
Medical Examiner Fees	A1225					
Clerk Fees	A1255	1,883.72	1,660.00	1,660.00	2,292.42	1,800.00
Public Pound Fees (DCO)	A1550	40.00	53.00	55.00	40.00	50.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A2401	156.23	394.00	650.00	181.70	250.00
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	2,523.00	2,500.00	2,500.00	2,568.00	2,600.00
Permits, Other-Landfill Tickets	A2590	150.50	165.00	165.00	169.75	165.00
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited Bail (net of fines)	A2610	5,534.00	4,000.00	4,000.00	6,235.00	5,000.00
<b>STATE AID</b>						
State Aid Per Capita	A3001	44,184.00	44,184.00	44,184.00	44,184.00	44,184.00
State Aid Mortgage Tax	A3005	40,196.96	40,000.00	40,000.00	32,912.60	35,000.00
Other: State Aid Misc. (Solar-2013)	A3089	23,625.00	0.00	0.00	0.00	0.00
State Aid Real Property Tax Admin	A3040	0.00	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFER</b>						
Unappropriated Fund Balance	A5031	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>136,896.17</b>	<b>109,850.41</b>	<b>110,108.41</b>	<b>109,650.18</b>	<b>105,557.05</b>

**Town of Hamilton**  
**Highway Fund DA Appropriations Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>ADOPTED BUDGET 2014</u>	<u>Budget Officers Tentative Budget 2015</u>	<u>Adopted Budget 2015</u>	<u>Actual 2014</u>	<u>Adopted Budget 2016</u>
<b>BRIDGES</b>						
Bridges Contractual Expenditures	DA5120.4	0.00	0.00	0.00	0.00	10,000.00
TOTAL		0.00	0.00	0.00	0.00	10,000.00
<b>MACHINERY</b>						
Personal Services	DA5130.1	14,089.92	25,000.00	25,000.00	20,276.84	0.00
Equipment	DA5130.2	30,000.00	238,839.00	238,839.00	383,558.86	0.00
Contractual Expenditures	DA5130.4	40,000.00	40,000.00	40,000.00	40,696.96	0.00
TOTAL		84,089.92	303,839.00	303,839.00	444,532.66	0.00
<b>SNOW REMOVAL</b>						
Personal Services	DA5142.1	50,638.80	51,651.58	51,651.58	60,468.38	0.00
Contractual Expenditures	DA5142.4	58,200.00	57,000.00	57,000.00	53,047.44	0.00
TOTAL		108,838.80	108,651.58	108,651.58	113,515.82	0.00
<b>SERVICES FOR OTHER GOV'TS</b>						
Personal Services	DA5148.1	33,759.20	34,434.38	34,434.38	40,312.25	0.00
Contractual Expenditures	DA5148.4	41,800.00	38,000.00	38,000.00	35,364.96	0.00
TOTAL		75,559.20	72,434.38	72,434.38	75,677.21	0.00
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	15,008.33	30,452.31	36,000.00	22,689.48	0.00
Social Security	DA9030.8	6,250.00	9,360.00	9,360.00	15,732.78	0.00
Worker's Compensation	DA9040.8	6,666.67	6,418.00	6,418.00	7,072.74	0.00
Unemployment Insurance	DA9050.8	750.00	567.00	567.00	1,941.28	0.00
Disability Insurance	DA9055.8	166.67	37.00	37.00	70.08	0.00
Hosp & Medical Insurance	DA9060.8	19,945.83	14,754.00	16,819.56	13,832.27	0.00
TOTAL		48,787.50	61,588.31	69,201.56	61,338.63	0.00
<b>INTERFUND TRANSFERS</b>						
Capital Project Funds	DA9950.9	0.00				
Funds to Capital Equipment Reserve	DA962	103,000.00	105,060.00	105,060.00	103,000.00	0.00
TOTAL		103,000.00	105,060.00	105,060.00	103,000.00	0.00
TOTAL UNDISTRIBUTED		151,787.50	166,648.31	174,261.56	164,338.63	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>420,275.42</b>	<b>651,573.27</b>	<b>659,186.52</b>	<b>798,064.32</b>	<b>10,000.00</b>

**Town of Hamilton**  
**Highway Fund DA Revenues Town Wide**

<u>Accounts</u>	<u>Code</u>	<u>Actual</u> <u>Aug 2013-</u> <u>Jul 2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>INTERGOVERNMENTAL CHARGES</b>						
Services for Other Governments	DA2300	131,158.00	120,000.00	120,000.00	117,547.80	0.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	DA2401	253.99	70.00	70.00	71.64	100.00
<b>SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>						
Sale of Equipment	DA2665	334,600.00	220,839.00	220,839.00	192,100.00	0.00
Insurance Recovery	DA2680	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS</b>						
Refunds from Prior Years	DA2701	0.00	0.00	0.00	0.00	0.00
Gifts and Donations (Colgate)	DA2705	73,624.00	75,675.00	77,175.00	73,624.00	0.00
Other Revenues	DA2770	0.00	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFER</b>						
Capital Reserve Fund	DA5031	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>539,635.99</b>	<b>416,584.00</b>	<b>418,084.00</b>	<b>383,343.44</b>	<b>100.00</b>

**Town of Hamilton**  
General Fund B Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Actual</u> <u>2013-Jul</u> <u>2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget 2015</u>	<u>Preliminary</u> <u>Budget 2015</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>GENERAL GOVERNMENTAL SUPPORT</b>							
<b>SPECIAL ITEMS</b>							
Contingent Account	B1990.4	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>TOTAL GENERAL GOV'T SUPPORT</b>		<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>PUBLIC SAFETY</b>							
<b>FIRE</b>							
Fire Contractual Expenditures	B3410.4	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>SAFETY INSPECTION</b>							
Personal Services	B3620.1	755.19	18,720.00	14,720.00	14,720.00	4,989.19	10,608.00
Personal Services (Deputy)	B3620.1.1						0.00
Equipment	B3620.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual Expenditures	B3620.4	13,277.34	2,500.00	2,500.00	2,500.00	6,752.29	1,000.00
<b>TOTAL PUBLIC SAFETY</b>		<b>14,032.53</b>	<b>31,220.00</b>	<b>27,220.00</b>	<b>27,220.00</b>	<b>21,741.48</b>	<b>21,608.00</b>
<b>HEALTH, CULTURE, RECREATION</b>							
<b>REGISTRAR of VITAL STATISTICS</b>							
Registrar Contractual Expenditures	B4020.4	360.00	500.00	500.00	500.00	350.00	500.00
<b>AMBULANCE</b>							
Ambulance Contractual Expenditures	B4025.4	0.00	0.00	0.00	0.00	0.00	0.00
<b>PROGRAM FOR THE AGING</b>							
Aging Contractual Expenditures	B6772.4	6,489.00	6,618.78	6,618.78	6,618.78	6,489.00	7,000.00
<b>BAND CONCERTS</b>							
Band Concerts Contractual Expenditures	B7270.4	515.00	525.30	525.30	525.30	515.00	0.00
<b>YOUTH PROGRAMS</b>							
Youth Contractual Expenditures	B7310.4	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
<b>LIBRARY</b>							
Library Contractual Expenditures	B7410.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,300.00
<b>CELEBRATIONS</b>							
Celebrations Contractual Expend.-July 4th	B7550.4	1,523.00	787.95	787.95	787.95	773.00	750.00
<b>TOTAL CULTURE AND RECREATION</b>		<b>23,887.00</b>	<b>23,432.03</b>	<b>23,432.03</b>	<b>23,432.03</b>	<b>23,127.00</b>	<b>23,550.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>							
<b>ZONING &amp; PLANNING</b>							
Zoning Contractual Expenditures	B8010.4	175.53	500.00	500.00	500.00	642.96	500.00
<i>ZCE: Zoning Law Review</i>	B8010.4.1		10,000.00	10,000.00	10,000.00	0.00	10,000.00
Personal Services: Clerk, PT	B8020.1	75.99	204.00	204.00	204.00	51.40	0.00
Planning Contractual Expenditures:	B8020.4	33,060.27	0.00	0.00	0.00	26,927.41	0.00
<i>PCE: Planning Board Expenses</i>	B8020.4.1		500.00	500.00	500.00	0.00	500.00
<i>PCE: Partnership for Comm Development</i>	B8020.4.2		25,000.00	25,000.00	25,000.00	0.00	25,000.00
<i>PCE: Comprehensive Plan</i>	B8020.4.3		3,600.00	3,600.00	3,600.00	0.00	2,000.00
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>38,751.79</b>	<b>39,804.00</b>	<b>39,804.00</b>	<b>39,804.00</b>	<b>35,287.55</b>	<b>38,000.00</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	B9010.8	0.00	434.39	434.39	434.39	0.00	0.00
Social Security	B9030.8	0.00	1,476.00	1,476.00	1,476.00	346.45	811.51
Worker's Compensation	B9040.8	0.00	1,027.00	1,027.00	1,027.00	0.00	1,027.00
Unemployment Insurance	B9050.8	0.00	217.00	217.00	217.00	95.60	215.00
Disability Insurance	B9055.8	0.00	26.00	26.00	26.00	6.57	30.00
Medical Insurance	B9060.8	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>3,180.39</b>	<b>3,180.39</b>	<b>3,180.39</b>	<b>448.62</b>	<b>2,083.51</b>
<b>TOTAL APPROPRIATIONS</b>		<b>76,671.32</b>	<b>107,636.42</b>	<b>103,636.42</b>	<b>103,636.42</b>	<b>90,604.65</b>	<b>95,241.51</b>



**Town of Hamilton**

**General Fund B Revenues Town Outside Village**

<u>Accounts</u>	<u>Code</u>	<u>Actual Aug 2013-Jul 2014</u>	<u>Budget Officers Tentative Budget 2015</u>	<u>Adopted Budget 2015</u>	<u>Actual 2014</u>	<u>Adopted Budget 2016</u>
<b>NON PROPERTY TAXES</b>						
Non-Property Tax Distribution by County	B1120	60,796.02	61,423.22	61,931.08	60,796.02	350,000.00
<b>DEPARTMENTAL INCOME</b>						
Vital Statistics Fees (Registrar)	B1603	360.00	500.00	500.00	370.00	500.00
<b>LOCAL SOURCES</b>						
Zoning Fees	B2110	0.00	300.00	300.00	50.00	50.00
Planning Board Fees	B2115	0.00	300.00	300.00	50.00	75.00
Public Safety Services, Other Gov't	B2260	0.00	4,000.00	0.00	0.00	0.00
Interest and Earnings	B2401	70.82	200.00	200.00	24.81	150.00
Building & Alterations Permits	B2555	4,996.60	4,400.00	4,400.00	5,680.35	4,500.00
Permits, Other	B2590	2,500.00	0.00	0.00	2,500.00	0.00
<b>MISCELLANEOUS</b>						
Refunds from Prior Years	B2701	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	B2705	0.00	0.00	0.00	0.00	0.00
Unclassified Revenue	B2770	0.00	0.00	0.00	0.00	0.00
<b>STATE AID - CULTURE &amp; RECREATION</b>						
Youth Programs	B3820	500.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>69,223.44</b>	<b>71,123.22</b>	<b>67,631.08</b>	<b>69,471.18</b>	<b>355,275.00</b>

**Town of Hamilton**  
**Highway Fund DB Appropriations Town Outside Village**

<u>Accounts</u>	<u>Code</u>	<u>Actual Aug</u> <u>2013-Jul 2014</u>	<u>Budget</u> <u>Officers</u> <u>Tentative</u> <u>Budget</u>	<u>Preliminary</u> <u>Budget</u>	<u>Adopted</u> <u>Budget 2015</u>	<u>Actual</u> <u>2014</u>	<u>Adopted</u> <u>Budget 2016</u>
<b>GENERAL ROAD REPAIRS</b>							
Personal Services	DB5110.1	89,809.72	99,879.42	99,879.42	99,879.42	96,939.68	85,500.00
Contractual Expenditures	DB5110.4	34,189.80	30,500.00	30,500.00	30,500.00	56,845.99	33,000.00
<b>TOTAL</b>		<b>123,999.52</b>	<b>130,379.42</b>	<b>130,379.42</b>	<b>130,379.42</b>	<b>153,785.67</b>	<b>118,500.00</b>
<b>CAPITAL OUTLAY</b>							
Capital Outlay (CHIPS)	DB5112.2	102,345.52	110,000.00	110,000.00	110,000.00	138,072.33	110,000.00
<b>TOTAL</b>		<b>102,345.52</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>138,072.33</b>	<b>110,000.00</b>
<b>MACHINERY</b>							
Personal Services	DB5130.1	0.00	0.00	25,000.00	0.00	0.00	0.00
Equipment	DB5130.2	0.00	0.00	238,839.00	0.00	0.00	0.00
Contractual Expenditures	DB5130.4	0.00	0.00	40,000.00	0.00	0.00	40,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>303,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>BRUSH &amp; WEEDS</b>							
Contractual Expenditures	DB5140.4	15,450.00	7,500.00	7,500.00	7,500.00	600.00	0.00
<b>TOTAL</b>		<b>15,450.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>600.00</b>	<b>0.00</b>
<b>SNOW REMOVAL</b>							
Personal Services	DB5142.1	0.00	0.00	0.00	0.00	0.00	50,950.00
Contractual Expenditures	DB5142.4	0.00	0.00	0.00	0.00	0.00	57,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,950.00</b>
<b>SERVICES FOR OTHER GOVTS</b>							
Personal Services	DB5148.1	0.00	0.00	0.00	0.00	0.00	35,000.00
Contractual Expenditures	DB5148.4	0.00	0.00	0.00	0.00	0.00	38,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,000.00</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DB9010.8	14,447.67	20,116.40	20,116.40	20,116.40	31,760.92	14,000.00
Social Security	DB9030.8	8,826.87	7,724.00	7,724.00	7,724.00	14,677.69	13,115.93
Worker's Compensation	DB9040.8	10,462.13	5,391.00	5,391.00	5,391.00	9,738.13	7,436.00
Unemployment Insurance	DB9050.8	180.60	496.00	496.00	496.00	481.10	500.00
Disability Insurance	DB9055.8	81.03	53.00	53.00	53.00	85.41	95.00
Hosp & Medical Insurance	DB9060.8	22,709.36	20,613.00	20,613.00	20,613.00	18,741.60	37,800.00
<b>TOTAL</b>		<b>56,707.66</b>	<b>54,393.40</b>	<b>54,393.40</b>	<b>54,393.40</b>	<b>75,484.85</b>	<b>72,946.93</b>
<b>INTERFUND TRANSFERS</b>							
Capital Project Funds	DB9950.9	0.00	0.00	0.00	0.00	0.00	107,161.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,161.00</b>
<b>TOTAL UNDISTRIBUTED</b>		<b>56,707.66</b>	<b>54,393.40</b>	<b>54,393.40</b>	<b>54,393.40</b>	<b>75,484.85</b>	<b>180,107.93</b>
<b>TOTAL APPROPRIATIONS</b>		<b>298,502.70</b>	<b>302,272.82</b>	<b>606,111.82</b>	<b>302,272.82</b>	<b>367,942.85</b>	<b>629,557.93</b>

**Town of Hamilton**

**Highway Fund DB Revenues Town Outside Village**

<u>Accounts</u>	<u>Code</u>	<u>Actual Aug 2013-Jul 2014</u>	<u>Budget Officers Tentative Budget</u>	<u>Adopted Budget 2015</u>	<u>Actual 2014</u>	<u>Adopted Budget 2016</u>
<b>NON PROPERTY TAXES</b>						
Non-Property Tax Distribution by County	DB1120	163,000.02	166,070.20	167,443.30	163,000.02	0.00
<b>INTERGOVERNMENTAL CHARGES</b>						
Services for Other Governments	DB2300	0.00	0.00	0.00	0.00	120,000.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	DB2401	252.04	400.00	400.00	63.77	600.00
<b>SALE OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sale of Equipment	DB2665	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS</b>						
Gifts & Donations (Colgate)	DB2705	10,000.00	8,000.00	6,500.00	10,000.00	83,600.00
<b>STATE AID</b>						
Consolidated Highway (CHIPS)	DB3501	109,719.06	109,719.00	109,719.00	122,802.10	109,719.00
<b>FEDERAL AID</b>						
FEMA	DB4600	0.00	0.00	0.00	0.00	0.00
Emergency Disaster Assistance - Federal	DB4960	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>282,971.12</b>	<b>284,189.20</b>	<b>284,062.30</b>	<b>295,865.89</b>	<b>313,919.00</b>

**Town of Hamilton  
Fire Districts**

Accounts

Code

<u>Actual Aug 2013-Jul 2014</u>	<u>Budget Officers Tentative Budget</u>	<u>Adopted Budget 2015</u>	<u>Actual 2014</u>	<u>Adopted Budget 2016</u>
-------------------------------------	---	--------------------------------	------------------------	------------------------------------

**APPROPRIATIONS**

**FIRE PROTECTION DISTRICT**

    Payments on Fire Contracts

        Contractual Expenditures

Hamilton Fire Protection (SF1)	SF1-3410.4	46,656.82	43,419.99	43,419.99	43,419.99	47,615.00
Earlville Fire Protection (SF2)	SF2-3410.4	17,263.32	16,727.90	16,727.90	16,727.90	15,835.68
Hubbardsville Fire District (T74)	T74	82,182.79	80,066.00	80,066.00	80,066.00	79,529.46
<b>TOTAL APPROPRIATIONS</b>		<b>146,102.93</b>	<b>140,213.89</b>	<b>140,213.89</b>	<b>140,213.89</b>	<b>142,980.14</b>

**Town of Hamilton**

**Lighting District Appropriations and Revenues**

<u>Accounts</u>	<u>Code</u>	<u>Actual Aug 2013-Jul 2014</u>	<u>Budget Officers Tentative Budget</u>	<u>Adopted Budget 2015</u>	<u>Actual 2014</u>	<u>Adopted Budget 2016</u>
<b>APPROPRIATIONS</b>						
<b>LIGHTING DISTRICT</b>						
Street Lighting						
Contractual Expenditures						
Hubbardsville Lighting District (SL1)	SL1-5182.4	2,466.05	3,050.00	3,050.00	2,548.70	3,050.00
Poolville Lighting District (SL2)	SL2-5182.4	1,673.43	2,562.00	2,562.00	1,738.43	2,562.00
<b>TOTAL APPROPRIATIONS</b>		<b>4,139.48</b>	<b>5,612.00</b>	<b>5,612.00</b>	<b>4,287.13</b>	<b>5,612.00</b>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	SL2401	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS</b>						
Gifts & Donations	SL2705	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

TAX RATE CALCULATOR			TOWN WIDE					TOWN OUTSIDE (no Village)				2015				
2015	taxable assessed value	% Of total	A	DA	townwide levy	levy share	townwide rate	B	DB	town outside levy	town outside rate	Total of Levy Share TW & TO	2015 tax rate per \$1,000	2014 Tax Rate	% change	
EARLVILLE	16,800,516	0.063276528	381,847	215,489	597,336	37,797.35	2.249773039						2.249773	2.070693	8.65	
HAMILTON VILLAGE	130,207,528	0.490406381			597,336	292,937.39	2.249773039						2.249773	2.070693	8.65	
OUTSIDE	118,501,405	0.446317091			597,336	266,601.27	2.249773039	22,405	18,211	40,616.00	0.342746991	637,952.00	2.592520	2.375566	9.13	
<b>TOTAL</b>			\$ 265,509,449		100%											
<b>TOTAL TAX LEVY</b>			Colgate Gift Budget		Contingency		Mad Co Sales Tax Split Budget		Amount diff from 2014		Earlville V 0.179080		Hamilton V 0.179080		Town Outside 0.216954	
\$ 637,952			DA2705 77,175		A1990.4 20,000		B1120 \$ 61,931									
			DB2705 6,500		B1990.4 10,000		DB1120 \$ 167,443									
			83,675		-		\$ 229,374 \$ -		SOMAC							
					Cap Res-DA \$ 105,060				A4025.4 \$ 114,000		SNOW-DA 5 Months					
									B4025.4 \$ -		ROADS-DB 7 months					

TAX RATE CALCULATOR			TOWN WIDE					TOWN OUTSIDE (no Village)				2016				
2016	taxable assessed value	% Of total	A	DA	townwide levy	levy share	townwide rate	B	DB	outside levy	outside rate	Total of Levy Share TW & TO	2016 tax rate per \$1,000	2015 Tax Rate	% change	
EARLVILLE	16,818,725	0.062958743	640,008	(100)	639,908	40,287.79	2.395413024						2.395413024	2.249773	6.47	
HAMILTON VILLAGE	130,798,003	0.489625572			639,908	313,315.24	2.395413024						2.395413024	2.249773	6.47	
OUTSIDE	119,522,103	0.447415685			639,908	286,304.80	2.395413024	(272,033)	315,639	43,605.44	0.364831574	683,513.27	2.760244599	2.592520	6.47	
<b>TOTAL</b>			\$ 267,138,831		100%											
<b>TOTAL TAX LEVY</b>			Colgate Gift Budget		Contingency		Mad Co Sales Tax Split Budget		Amount diff from 2015		Earlville V 0.145640		Hamilton V 0.145640		Town Outside 0.167725	
\$ 683,513			DA2705 -		A1990.4 20,000		B1120 \$ 350,000									
			DB2705 83,600		B1990.4 10,000		DB1120 \$ -									
			83,600		30,000		\$ 350,000 \$ -		SOMAC							
					Cap Res-DA \$ -				A4025.4 \$ 187,500		SNOW-DB 12 Months					
									B4025.4 \$ -		ROADS-DB					
Total Home Value	Home Value per \$1,000	2016 Town Tax Rate per \$1,000	Town Taxes owed for 2016	2015 Tax Rate per \$1,000	Town Taxes Paid 2015	Difference B/W 2015 & 2016	2016 Town Tax Rate per \$1,000	Town Taxes owed for 2016	2015 Tax Rate per \$1,000	Town Taxes Paid 2015	Difference B/W 2015 & 2016	Town Tax Year	Total Tax Levy	% Change from Prior Year		
\$ 100,000	\$ 100	2.760245	\$ 276.02	2.592520	\$ 259.25	\$ 16.77	2.395413	\$ 239.54	2.249773	\$ 224.98	\$ 14.56	2013	532,379	19.00%		
\$ 150,000	\$ 150	2.760245	\$ 414.04	2.592520	\$ 388.88	\$ 25.16	2.395413	\$ 359.31	2.249773	\$ 337.47	\$ 21.85	2014	586,036	10.08%		
\$ 200,000	\$ 200	2.760245	\$ 552.05	2.592520	\$ 518.50	\$ 33.54	2.395413	\$ 479.08	2.249773	\$ 449.95	\$ 29.13	2015	637,952	8.86%		
\$ 250,000	\$ 250	2.760245	\$ 690.06	2.592520	\$ 648.13	\$ 41.93	2.395413	\$ 598.85	2.249773	\$ 562.44	\$ 36.41	2016	683,513	7.14%		
\$ 300,000	\$ 300	2.760245	\$ 828.07	2.592520	\$ 777.76	\$ 50.32	2.395413	\$ 718.62	2.249773	\$ 674.93	\$ 43.69	This is what appears on the tax bills.				
\$ 400,000	\$ 400	2.760245	\$ 1,104.10	2.592520	\$ 1,037.01	\$ 67.09	2.395413	\$ 958.17	2.249773	\$ 899.91	\$ 58.26					
<b>Home Value</b>		<b>TOWN OUTSIDE</b>					<b>TOWN WIDE</b>									