

Town of Hamilton 2020 Adopted Budget

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS APPROPRIATED RESERVE</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL - TOWNWIDE	928,148	117,549	-	27,780	782,819
DA	HIGHWAY - TOWNWIDE	9,275	-	-	9,275	-
	<i>Subtotal A & DA</i>	<u>937,423</u>	<u>117,549</u>	<u>-</u>	<u>37,055</u>	<u>782,819</u>
B	GENERAL - OUTSIDE VILLAGE	122,296	91,383	-	10,000	20,913
DB	HIGHWAY - OUTSIDE VILLAGE	1,001,929	886,535	64,000	-	51,394
	<i>Subtotal B & DB</i>	<u>1,124,226</u>	<u>977,918</u>	<u>64,000</u>	<u>10,000</u>	<u>72,308</u>
	<i>Subtotal A, DA, B, DB</i>	<u>2,061,649</u>	<u>1,095,467</u>	<u>64,000</u>	<u>47,055</u>	<u>855,127</u>
SPECIAL DISTRICTS						
SL1	Hubbardsville Lighting District	3,200.00				3,200
SL2	Poolville Lighting District	2,500.00				2,500
	LIGHTING DISTRICTS TOTAL	<u>5,700.00</u>				<u>5,700.00</u>
SF1	Hamilton Fire Protection	78,596.00				78,596
SF2	Earlville Fire Protection	20,214.00				20,214
T74	Hubbardsville Fire District	129,515.00				129,515
	FIRE PROT/DISTRICT TOTAL	<u>228,325.00</u>				<u>228,325.00</u>
	SPECIAL DISTRICTS TOTAL	<u>234,025.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>234,025.00</u>
	TOTALS	<u>\$ 2,295,674</u>	<u>\$ 1,095,467</u>	<u>\$ 64,000</u>	<u>\$ 47,055</u>	<u>\$ 1,089,152</u>

Town of Hamilton
General Fund A Revenues Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
<u>OTHER TAX ITEMS</u>					
Other Payments In Lieu of Taxes	A1081	525.00	548.39	550.00	1,800.00
Int & Penalties on Real Property Taxes	A1090	6,000.00	5,964.45	6,000.00	6,000.00
<u>NON PROPERTY TAXES</u>					
Franchise Tax	A1170	10,000.00	11,729.93	10,400.00	10,400.00
<u>DEPARTMENTAL INCOME</u>					
Clerk Fees	A1255	1,800.00	1,751.10	1,800.00	1,800.00
Public Pound Fees (DCO)	A1550	50.00	60.00	50.00	50.00
<u>USE OF MONEY AND PROPERTY</u>					
EV Charging Station Fees	A1741	0.00	85.12	0.00	50.00
Interest and Earnings	A2401	250.00	1,567.43	500.00	500.00
<u>LICENSES AND PERMITS</u>					
Dog Licenses	A2544	2,600.00	2,334.00	2,600.00	2,600.00
Permits, Other-Landfill Tickets	A2590	165.00	81.20	165.00	165.00
<u>FINES AND FORFEITURES</u>					
Fines and Forfeited Bail (net of fines)	A2610	5,000.00	8,583.00	5,000.00	5,000.00
<u>MISCELLANEOUS</u>					
Gifts and Donations	A2705	0.00	83,624.00	44,350.00	20,000.00
<u>STATE AID</u>					
State Aid Per Capita	A3001	44,184.00	44,184.00	44,184.00	44,184.00
State Aid Mortgage Tax	A3005	35,000.00	26,584.43	35,000.00	25,000.00
TOTAL ESTIMATED REVENUES		105,574.00	188,560.73	150,599.00	117,549.00

Town of Hamilton
General Fund A Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
GENERAL GOVERNMENTAL SUPPORT					
TOWN BOARD					
Personal Services	A1010.1	21,648.64	21,648.64	22,298.10	22,967.04
Contractual Expenditures	A1010.4	500.00	588.82	500.00	500.00
TOTAL		26,148.64	22,237.46	22,798.10	23,467.04
JUSTICES					
Personal Services	A1110.1	15,760.75	15,760.75	16,233.58	16,720.58
Contractual Expenditures	A1110.4	14,000.00	13,158.35	14,000.00	15,000.00
TOTAL		29,760.75	28,919.10	30,233.58	31,720.58
SUPERVISOR					
Personal Services	A1220.1	14,500.80	14,500.80	14,935.83	15,383.90
Personal Services: Deputy Supervisor	A1220.1.2	4,244.83	4,244.83	4,372.18	4,503.34
Contractual Expenditures	A1220.4	500.00	19.65	500.00	500.00
TOTAL		19,245.63	18,765.28	19,808.00	20,387.24
DIRECTOR OF FINANCE					
Bookkeeper Personal Services (Contract)	A1310.40	34,800.00	34,800.00	35,844.00	36,564.00
Contractual Expenditures	A1310.41	500.00	964.95	850.00	850.00
TOTAL		35,300.00	35,764.95	36,694.00	37,414.00
AUDITORS					
Contractual Expenditures	A1320.4	9,000.00	9,415.00	9,500.00	9,600.00
TOTAL		9,000.00	9,415.00	9,500.00	9,600.00
TAX COLLECTION					
Personal Services	A1330.1	639.31	639.31	658.49	0.00
Contractual Expenditures	A1330.4	1,060.00	982.13	1,000.00	1,000.00
TOTAL		1,699.31	1,621.44	1,658.49	1,000.00
BUDGET					
Personal Services	A1340.1	2,088.21	2,088.21	2,150.86	2,215.39
Budget Contractual	A1340.4	100.00	52.28	100.00	100.00
TOTAL		2,188.21	2,140.49	2,250.86	2,315.39
ASSESSORS					
Personal Services	A1355.1	33,447.16	33,447.16	34,450.57	35,484.09
Contractual Expenditures	A1355.40	2,000.00	1,276.67	2,000.00	2,000.00
Contr. Expen: Re-Val	A1355.41	0.00	0.00	0.00	8,000.00
TOTAL		35,447.16	34,723.83	36,450.57	45,484.09
TOWN CLERK					
Personal Services	A1410.1	46,615.05	46,615.05	48,528.50	50,662.60
Deputy Clerk	A1410.1.1	26,000.00	22,855.51	25,000.00	25,750.00
File Clerk (Temporary PT)	A1410.1.2	5,400.00	0.00	0.00	3,780.00
Contractual Expenditures	A1410.4	5,475.00	3,160.97	4,005.00	2,405.00

Town of Hamilton
General Fund A Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
TOTAL		83,490.05	72,631.53	77,533.50	82,597.60
MUNICIPAL STAFF					
Attorney Contractual	A1420.4	11,000.00	11,334.75	15,000.00	15,000.00
Records Management Contractual	A1460.4	1,030.00	2,944.97	600.00	2,000.00
TOTAL		12,030.00	14,279.72	15,600.00	17,000.00
GENERAL GOVERNMENTAL SUPPORT CONTINUED					
BUILDINGS					
Contractual Expenditures	A1620.40	20,000.00	29,873.10	31,600.00	27,600.00
TOTAL		21,250.00	47,742.61	33,100.00	27,600.00
CENTRAL COMMUNICATIONS					
Contractual Expenditures: Utilities	A1650.4	500.00	500.00	500.00	500.00
TOTAL		500.00	500.00	500.00	500.00
SPECIAL ITEMS					
Unallocated Insurance	A1910.4	20,058.00	21,437.62	21,737.24	23,250.00
Municipal Dues	A1920.4	900.00	900.00	900.00	999.00
Contingent	A1990.4	20,000.00	0.00	20,000.00	20,000.00
TOTAL		40,958.00	22,337.62	42,637.24	44,249.00
TOTAL GENERAL GOV'T SUPPORT		317,017.76	311,079.04	327,264.35	343,334.94
PUBLIC SAFETY					
POLICE AND TRAFFIC CONTROL					
Traffic Control Contractual Exp.	A3310.4	3,000.00	4,968.14	3,000.00	3,000.00
TOTAL		3,000.00	4,968.14	3,000.00	3,000.00
CONTROL OF DOGS					
Personal Services	A3510.1	5,213.30	5,213.30	5,369.70	5,530.79
Contractual Expenditures	A3510.4	250.00	231.57	250.00	750.00
TOTAL		5,463.30	5,544.87	5,619.70	5,619.70
TOTAL PUBLIC SAFETY		8,463.30	10,513.01	8,619.70	8,619.70
HEALTH					
AMBULANCE					
Ambulance Contractual	A4540.4	192,534.00	155,000.00	203,434.00	205,968.00
TOTAL		192,534.00	155,245.00	203,434.00	205,968.00
TOTAL HEALTH		192,534.00	155,245.00	203,434.00	205,968.00
HIGHWAY					
SUPERINTENDENT OF HIGHWAYS					

Town of Hamilton
General Fund A Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>	
Personal Services	A5010.1	61,200.00	61,200.00	63,036.00	60,770.00	
Contractual Expenditures	A5010.4	2,500.00	2,839.88	2,000.00	3,000.00	
TOTAL		63,700.00	64,039.88	65,036.00	65,036.00	
<u>GARAGE</u>						
Garage Personal Services	A5132.1	5,500.00	5,615.79	5,500.00	5,500.00	
Garage Personal Services (mechanic)	A5132.1.1	50,000.00	53,983.37	51,500.00	55,540.00	
Contractual Expenditures	A5132.40	21,400.00	19,676.95	21,400.00	21,400.00	
Garage--Spectrum (Internet & Phone)	A5132.41	1,500.00	1,433.93	1,500.00	1,500.00	
Garage--NYSEG	A5132.42	2,100.00	2,949.00	2,100.00	2,800.00	
Garage--Fuel Oil	A5132.43	10,000.00	7,556.69	10,000.00	9,300.00	
<i>Garage Engineer Study</i>	A5132.44	10,000.00	0.00	10,000.00	0.00	
<i>Geothermal Project</i>	A5132.45	0.00	0.00	0.00	15,000.00	
TOTAL		100,500.00	91,215.73	102,000.00	111,040.00	
Off-Street Parking Contractual	A5650.4	0.00	105.18	0.00	0.00	
TOTAL HIGHWAY		164,200.00	155,360.79	167,036.00	176,076.00	
 ECONOMIC ASSISTANCE AND OPPORTUNITY						
PUBLICITY						
	Website Creation	A6410.41	4,000.00	4,418.83	11,731.00	7,430.00
TOTAL			4,000.00	4,418.83	11,731.00	7,430.00
 VETERANS SERVICES						
Contractual Expenditures	A6510.4	900.00	900.00	900.00	900.00	
TOTAL		900.00	900.00	900.00	900.00	
TOTAL ECONOMIC A. AND O.		4,900.00	5,318.83	12,630.00	8,330.00	
 CULTURE - RECREATION						
HISTORIAN						
Personal Services	A7510.40	325.56	325.56	335.32	345.38	
Contractual Expenditures	A7510.41	200.00	268.50	200.00	200.00	
TOTAL		525.56	594.06	535.32	545.38	
TOTAL CULTURE AND RECREATION		525.56	594.06	535.32	545.38	
 HOME AND COMMUNITY SERVICES						
CEMETERIES						
Contractual Expenditures	A8810.4	0.00	29.99	750.00	750.00	
TOTAL		0.00	29.99	750.00	750.00	
TOTAL HOME & COMMUNITY SERVICES		0.00	29.99	750.00	750.00	

Town of Hamilton
General Fund A Appropriations Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State Retirement	A9010.8	33,000.00	33,000.00	33,000.00	33,000.00
Social Security	A9030.8	23,268.09	22,794.45	23,419.06	22,607.87
Worker's Compensation	A9040.8	16,500.00	16,500.00	16,500.00	16,500.00
Unemployment Insurance	A9050.8	2,295.24	814.99	2,180.74	2,100.00
Disability Insurance	A9055.8	500.00	444.54	500.00	500.00
Hosp & Medical Insurance	A9060.8	34,500.00	33,499.88	16,902.95	25,193.70
Health Insurance Buyouts	A9060.8a			17,597.69	9,622.52
TOTAL		<u>110,063.33</u>	<u>107,053.86</u>	<u>110,100.44</u>	<u>109,524.09</u>
DEBT SERVICE					
Debt Principal, Installment Bonds	A9720.6	40,000.00	40,000.00	40,000.00	40,000.00
Debt Interest, Installment Bonds	A9720.7	11,160.00	11,160.00	10,044.00	8,928.00
TOTAL		<u>51,160.00</u>	<u>51,160.00</u>	<u>50,044.00</u>	<u>48,928.00</u>
INTERFUND TRANSFERS					
Contributions to Other Funds	A9961.9	23,840.00	0.00	24,956.00	26,072.00
TOTAL		<u>23,840.00</u>	<u>0.00</u>	<u>24,956.00</u>	<u>26,072.00</u>
TOTAL UNDISTRIBUTED & TRANSFERS		<u>185,063.33</u>	<u>158,213.86</u>	<u>185,100.44</u>	<u>184,524.09</u>
TOTAL APPROPRIATIONS		<u>370,622.85</u>	<u>327,061.67</u>	<u>393,005.02</u>	<u>400,289.08</u>
TOTAL GENERAL GOV'T SUPPORT		<u>317,017.76</u>	<u>311,079.03</u>	<u>327,264.35</u>	<u>343,334.94</u>
TOTAL APPROPRIATIONS & OTHER SUPPORT		<u>872,703.95</u>	<u>796,354.57</u>	<u>905,369.81</u>	<u>928,148.11</u>

Town of Hamilton

General Fund B Revenues Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
NON PROPERTY TAXES					
Payments in Lieu of Taxes (GNB)	B1081	1,200.73	1,199.08	1,223.61	0.00
DEPARTMENTAL INCOME					
Vital Statistics Fees (Registrar)	B1603	500.00	348.00	500.00	500.00
LOCAL SOURCES					
Zoning Fees	B2110	50.00	75.00	50.00	50.00
Planning Board Fees	B2115	75.00	540.00	75.00	75.00
Interest and Earnings	B2401	150.00	173.42	150.00	150.00
Building & Alterations Permits	B2555	4,500.00	6,378.75	4,500.00	4,500.00
Yellow Brick Rd. Casino Money	B2725	0.00	25,643.00	0.00	20,000.00
MISCELLANEOUS					
Gifts & Donations	B2705	83,600.00	25,643.00	41,758.00	66,108.00
TOTAL ESTIMATED REVENUES		88,875.00	62,815.25	48,256.61	91,383.00

Town of Hamilton
General Fund B Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
GENERAL GOVERNMENTAL SUPPORT					
SPECIAL ITEMS					
Contingent Account	B1990.4	10,000.00	0.00	10,000.00	8,500.00
TOTAL GENERAL GOV'T SUPPORT		15,000.00	30,912.89	10,000.00	8,500.00
PUBLIC SAFETY					
FIRE					
Fire Contractual Expenditures	B3410.4	10,000.00	10,000.00	10,000.00	0.00
SAFETY INSPECTION					
Personal Services	B3620.1	24,960.00	26,256.00	25,750.00	26,522.50
Contractual Expenditures	B3620.4	1,500.00	1,562.57	1,500.00	3,000.00
TOTAL PUBLIC SAFETY		36,460.00	37,818.57	37,250.00	29,522.50
HEALTH, CULTURE, RECREATION					
PROGRAM FOR THE AGING					
Aging Contractual Expenditures	B6772.4	7,000.00	7,000.00	7,000.00	7,000.00
BAND CONCERTS					
Band Concerts Contractual Expenditures	B7270.4	0.00	500.00	0.00	500.00
YOUTH PROGRAMS					
Youth Contractual Expenditures	B7310.4	11,000.00	11,000.00	11,000.00	12,000.00
LIBRARY					
Library Contractual Expenditures	B7410.4	5,000.00	5,000.00	4,500.00	4,500.00
CELEBRATIONS					
Celebrations Contractual Expend.-July 4th	B7550.4	750.00	750.00	750.00	750.00
TOTAL CULTURE AND RECREATION		24,650.00	24,750.00	24,150.00	24,750.00
HOME & COMMUNITY SERVICES					
ZONING & PLANNING					
Personal Services: Meeting Stipends	B8010.1	0.00	0.00	680.00	680.00
Zoning Contractual Expenditures	B8010.40	500.00	0.00	500.00	500.00
<i>ZCE: Zoning Law Review</i>	B8010.41	12,000.00	4,990.50	10,000.00	10,000.00
Personal Services: Meeting Stipends	B8020.1	0.00	0.00	2,040.00	2,040.00
<i>PCE: Planning Board Expenses</i>	B8020.41	500.00	84.83	500.00	500.00
<i>PCE: Partnership for Comm Development</i>	B8020.42	25,000.00	25,000.00	25,000.00	35,000.00
TOTAL HOME & COMMUNITY SERVICES		39,700.00	31,478.79	38,040.00	48,720.00

Town of Hamilton

General Fund B Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
NATURAL RESOURCES					
Contribution to HCPWG	B8790.4	0.00	0.00	0.00	500.00
TOTAL NATURAL RESOURCES		0.00	0.00	0.00	500.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State Retirement	B9010.8	2,850.00	2,850.00	5,000.00	7,000.00
Social Security	B9030.8	1,909.44	2,008.58	2,008.13	2,028.97
Worker's Compensation	B9040.8	1,000.00	1,000.00	1,000.00	1,000.00
Unemployment Insurance	B9050.8	212.63	99.91	253.94	250.00
Disability Insurance	B9055.8	30.00	24.72	30.00	25.00
TOTAL		6,002.07	5,983.21	8,292.06	10,303.97
TOTAL APPROPRIATIONS		121,812.07	130,943.46	117,732.06	122,296.47

Town of Hamilton

Highway Fund DB Revenues Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
NON PROPERTY TAXES					
Non-Property Tax Distribution by County	DB1120	350,000.00	447,451.43	422,000.00	422,000.00
INTERGOVERNMENTAL CHARGES					
Services for Other Governments	DB2300	110,000.00	145,547.97	115,000.00	120,000.00
USE OF MONEY AND PROPERTY					
Interest and Earnings	DB2401	600.00	715.88	600.00	600.00
SALE OF PROPERTY AND COMPENSATION FOR LOSS					
Sale of Equipment	DB2665	43,750.00	115,057.64	85,000.00	233,935.00
MISCELLANEOUS					
Gifts & Donations (Colgate)	DB2705	0.00	0.00	0.00	0.00
STATE AID					
Consolidated Highway (CHIPS)	DB3501	110,000.00	175,985.76	110,000.00	110,000.00
TOTAL ESTIMATED REVENUES		614,350.00	1,028,756.53	732,600.00	886,535.00

Town of Hamilton
Highway Fund DB Appropriations Town Outside Village

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
GENERAL ROAD REPAIRS					
Personal Services	DB5110.1	89,000.00	91,508.52	90,125.00	89,180.00
Contractual Expenditures	DB5110.40	18,000.00	22,013.14	18,000.00	18,000.00
	<i>GRCE: Fuel</i> DB5110.41	12,000.00	9,678.95	12,000.00	12,000.00
TOTAL		119,000.00	123,200.61	120,125.00	119,180.00
CAPITAL OUTLAY					
Capital Outlay (CHIPS)	DB5112.2	110,000.00	175,985.76	110,000.00	110,000.00
TOTAL		110,000.00	175,985.76	110,000.00	110,000.00
MACHINERY					
Equipment	DB5130.2	83,000.00	288,154.95	358,400.00	292,935.00
Contractual Expenditures	DB5130.4	40,000.00	33,342.87	40,000.00	40,000.00
TOTAL		123,000.00	321,497.82	398,400.00	332,935.00
BRUSH & WEEDS					
Contractual Expenditures	DB5140.4	3,000.00	663.59	3,000.00	3,000.00
TOTAL		3,000.00	663.59	3,000.00	3,000.00
SNOW REMOVAL					
Personal Services	DB5142.1	45,000.00	44,419.50	38,625.00	25,480.00
Personal Services (Part-time hwy EE)	DB5142.11	0.00	580.50	11,340.00	25,920.00
Contractual Expenditures	DB5142.4	42,000.00	37,414.19	42,000.00	60,000.00
	<i>SRCE: Fuel</i> DB5142.4.1	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL		105,000.00	105,000.00	117,465.00	129,400.00
SERVICES FOR OTHER GOV'TS					
Personal Services	DB5148.1	31,000.00	61,227.19	25,750.00	45,720.00
Contractual Expenditures	DB5148.4	40,000.00	68,692.78	40,000.00	50,000.00
TOTAL		71,000.00	129,919.97	65,750.00	95,720.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State Retirement	DB9010.8	16,565.00	20,870.00	18,410.00	15,170.00
Social Security	DB9030.8	13,479.30	15,681.18	12,992.76	14,251.95
Worker's Compensation	DB9040.8	5,070.00	5,070.00	7,327.00	8,568.00
Unemployment Insurance	DB9050.8	850.50	681.16	850.50	850.50
Disability Insurance	DB9055.8	120.00	92.70	120.00	120.00
Hosp & Medical Insurance	DB9060.8	20,000.00	20,456.16	25,282.35	26,282.97
Health Insurance Buyout	DB9060.8a			4,000.00	4,000.00
TOTAL		56,084.80	62,851.20	68,982.61	69,243.42
INTERFUND TRANSFERS					
Capital Project Funds	DB9950.9	129,208.00	129,208.00	135,668.00	142,451.00
TOTAL		129,208.00	129,208.00	135,668.00	142,451.00
TOTAL UNDISTRIBUTED		185,292.80	192,059.20	204,650.61	211,694.42
TOTAL APPROPRIATIONS		716,292.80	1,048,326.95	1,019,390.61	1,001,929.42

Town of Hamilton

Highway Fund DA Revenues Town Wide

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2018</u>	<u>Actual 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
ESTIMATED REVENUES		0.00	0.00	0.00	0.00

ESTIMATED EXPENDITURES

<u>Accounts</u>	<u>Code</u>	<u>Adopted</u>	<u>Actual</u>	<u>Adopted</u>	<u>Preliminary</u>
BRIDGES					
Bridges Contractual Expenditures	DA5120.4	10,000.00	725.00	9,275.00	9,275.00
TOTAL		10,000.00	725.00	9,275.00	9,275.00

**Town of Hamilton
Fire Districts**

<u>Accounts</u>	<u>Code</u>	<u>Adopted Budget 2017</u>	<u>Adopted Budget 2018</u>	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>
APPROPRIATIONS					
FIRE PROTECTION DISTRICT					
Payments on Fire Contracts					
Contractual Expenditures					
Hamilton Fire Protection (SF1)	SF1-3410.4	61,995.00	60,678.00	67,604.00	78,596.00
Earlville Fire Protection (SF2)	SF2-3410.4	17,219.80	18,366.00	19,155.00	20,214.00
Hubbardsville Fire District (T74)	T74	92,936.96	94,227.00	105,250.00	129,515.00
TOTAL APPROPRIATIONS		172,151.76	173,271.00	192,009.00	228,325.00

APPROPRIATIONS					
LIGHTING DISTRICT					
Street Lighting					
Contractual Expenditures					
Hubbardsville Lighting District (SL1)	SL1-5182.4	3,200.00	3,200.00	3,200.00	3,200.00
Poolville Lighting District (SL2)	SL2-5182.4	2,562.00	2,500.00	2,500.00	2,500.00
TOTAL APPROPRIATIONS		5,762.00	5,700.00	5,700.00	5,700.00

